

**NOTICE OF PUBLIC BUDGET HEARING  
FOR THE TOWN OF LAFAYETTE, CHIPPEWA COUNTY**

Notice is hereby given that on Monday, December 1, 2025, at 7:00 P.M. at the Lafayette Town Hall, a **PUBLIC HEARING** on the **PROPOSED 2026 BUDGET** for the Town of Lafayette, in Chippewa County will be held. The proposed budget in detail is available for inspection at the town clerk's office by appointment.

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS  
OF THE TOWN OF LAFAYETTE, CHIPPEWA COUNTY**

Notice is hereby given that on Monday, December 1, 2025, immediately following completion of the Public Hearing on the Proposed 2026 Budget, which begins at 7:00 p.m. at the **LAFAYETTE** Town Hall, a **SPECIAL TOWN MEETING OF THE ELECTORS**, called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board, for the following purposes, will be held:

1. To approve the 2025 town tax levy to be collected in 2026 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

Notice is also given that on Monday, December 1, 2025, immediately following the Special Town Meeting a regular Board Meeting of the Town of Lafayette will be held.

Laura Konwinski, Clerk  
Town of Lafayette

# NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF LAFAYETTE

(as required by Wis. Statutes Section 65.90(3))

## BUDGET SUMMARY 2026

Notice is hereby given that the Town of Lafayette, Chippewa County, Wisconsin will hold a public hearing on the town's proposed **2026 budget on Monday, December 1st, 2025**, at the Lafayette Town Hall, 5765 197th St Chippewa Falls, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2025 total town tax levy to be collected in 2026. The proposed budget in detail is available for inspection at [www.lafayette@lafayettechippewawi.gov](mailto:www.lafayette@lafayettechippewawi.gov) and at the clerk's office by appointment. The following is a summary of the proposed budget.

REVENUES	2025 BUDGET PROPOSED	2026 BUDGET PROPOSED
TAXES	\$ 1,818,217.00	\$ 1,915,144.00
INTERGOVERNMENTAL REVENUES	\$ 725,620.49	\$ 760,404.15
LICENSES AND PERMITS	\$ 106,860.00	\$ 89,940.00
FINES AND PENALTIES	\$ 1.00	\$ -
*RECYCLING COLLECTION FEES	\$ 500.00	\$ 400.00
*PUBLIC SERVICE PUBLISH/CEMETERY	\$ 1.00	\$ 2,040.00
*RECREATION SPORTS	\$ 57,000.00	\$ 50,150.00
*INTEREST	\$ 6,000.00	\$ 35,000.00
*RENT	\$ 13,300.00	\$ 14,300.00
*RECYCLING PROCEEDS FROM SALES	\$ 1,750.00	\$ 1,450.00
*REFUNDS & REIMBURSEMENTS	\$ -	\$ 7,500.00
*DONATIONS	\$ 2,500.00	\$ 2,400.00
*MISC REVENUE	\$ 5,000.00	\$ -
*SALE OF EQUIPMENT	\$ 100.00	\$ 100.00
*INSURANCE RECOVERIES	\$ 600.00	\$ 500.00
* LOANS- LONG TERM DEBT	\$ 540,000.00	\$ 250,000.00
*CARRY OVER		\$ 400,000.00
*RESO BAL CARRY OVER (496,001.00) 2025	\$ 246,000.00	\$ -
<b>TOTAL REVENUES</b>	<b>\$ 3,523,449.49</b>	<b>\$ 3,529,328.15</b>
EXPENDITURES	2025 BUDGET PROPOSED	2026 BUDGET PROPOSED
*ADMINISTRATION - CLERK/OFFICE	\$ 85,166.42	\$ 117,370.00
*ELECTIONS	\$ 5,000.00	\$ 11,000.00
*FINANCIAL ADM / TREASURER	\$ 60,000.00	\$ 63,976.00
*BOARD AND GENERAL	\$ 67,571.00	\$ 63,851.00
OTHER INS / LIFE, WC / BUSINESS	\$ 48,500.00	\$ 38,000.00
OTHER GENERAL GOVERNMENT	\$ 61,501.00	\$ 70,960.00
TOWN HALL BUILDINGS	\$ 11,150.00	\$ 12,000.00
PUBLIC SAFETY -FIRE/EMS, STATION EXP	\$ 857,727.50	\$ 832,862.57
PUBLIC WORKS *HIGHWAY/STREET MAINT & CO	\$ 1,140,143.13	\$ 1,232,647.06
PUBLIC WORKS *LANDFILL WELL TESTING	\$ 3,500.00	\$ 3,500.00
PUBLIC WORKS *RECYCLING	\$ 28,223.89	\$ 18,000.00
HEALTH/HUMAN SVC *ANIMAL/CEMETERY	\$ 7,101.00	\$ 13,500.00
CULTURE/EDUCATION *RECREATION	\$ 71,220.50	\$ 66,575.00
*PLANNING	\$ 10,000.00	\$ 10,000.00
*ZONING	\$ 75,000.00	\$ 57,500.00
DEBT SERVICE	\$ 485,645.05	\$ 513,586.52
MISC / OTHER FINANCING USES	\$ 260,000.00	\$ 4,000.00
CARRY OVER	\$ -	\$ 400,000.00
*RESO BAL CARRY OVER (496,001.00) 2025	\$ 246,000.00	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,523,449.49</b>	<b>\$ 3,529,328.15</b>